

2013 Financial Rpt. (for fiscal year: 1/1/2013 through 12/31/2013)

**INCOME**


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<b>TOTAL Contributions</b>	<b>17,317.13</b>
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**EXPENSES****Bible Study & Pryr**

Bib. Study Materials	123.65
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<b>TOTAL Bible Study &amp; Pryr</b>	<b>123.65</b>
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**General Expenses**

Auto	1,822.34
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Dues for Credentials	135.00
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Fundraising	509.40
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Gov Fees & Postage	261.20
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Office Expenses	995.22
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Phone	1,521.78
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Storage Unit	124.67
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<b>TOTAL General Expenses</b>	<b>5,369.61</b>
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**Internet**

Domain Name Registration	60.00
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High Speed Connection	421.88
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Video Storage	63.55
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Web Hosting	210.00
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<b>TOTAL Internet</b>	<b>755.43</b>
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**Nursing Homes**

Audio-Visual	249.85
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Care Package Program	81.16
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Carols & CD	819.09
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Elderly Missions	500.00
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Hymnbooks & CDs	2,647.15
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<b>TOTAL Nursing Homes</b>	<b>4,297.25</b>
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**Publications**

Maintenance Contract	244.55
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MISC Publication	175.00
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Poetry	162.28
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Publication Supplies	75.79
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<b>TOTAL Publications</b>	<b>657.62</b>
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**Salary, Director's**

Gross, Director's Salary	5,000.00
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Salary Fed W-H, Director's	-1,005.00
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Salary St.W-H, Director's	-160.00
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<b>TOTAL Salary, Director's</b>	<b>3,835.00</b>
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2013 Financial Rpt. (for fiscal year: 1/1/2013 through 12/31/2013)

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**Salary, Secretary**

Gross	800.00
Fed. W-H	-16.00
Fica W-H	-49.60
Medicare W-H	-11.60
St. W-H	-20.00
<b>TOTAL Salary, Secretary</b>	<b>702.80</b>

**Wth-hldg, Director's**

Director's:Gro Fed WH	944.75
Gro St. W-H	152.00
<b>TOTAL Wth-hldg, Director's</b>	<b>1,096.75</b>

**Wth-hldg, Secretary's**

<b>Gross Fed WH (Sectry)</b>	
Fica (Sectry)	95.20
Medicare (Sectry)	23.20
Net Fed. WH (Sectry)	17.00
<b>TOTAL Gross Fed WH (Sectry)</b>	<b>135.40</b>
Gro St. W-H (Sectry)	20.00
<b>TOTAL Wth-hldg, Secretary's</b>	<b>155.40</b>

<b>TOTAL EXPENSES</b>	<b>16,993.51</b>
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<b>OVERALL TOTAL</b>	<b>323.62</b>
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