

2013 Financial Rpt. (for fiscal year: 1/1/2013 through 12/31/2013)

INCOME

TOTAL Contributions	17,317.13
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EXPENSES**Bible Study & Pryr**

Bib. Study Materials	123.65
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TOTAL Bible Study & Pryr	123.65
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General Expenses

Auto	1,822.34
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Dues for Credentials	135.00
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Fundraising	509.40
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Gov Fees & Postage	261.20
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Office Expenses	995.22
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Phone	1,521.78
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Storage Unit	124.67
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TOTAL General Expenses	5,369.61
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Internet

Domain Name Registration	60.00
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High Speed Connection	421.88
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Video Storage	63.55
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Web Hosting	210.00
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TOTAL Internet	755.43
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Nursing Homes

Audio-Visual	249.85
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Care Package Program	81.16
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Carols & CD	819.09
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Elderly Missions	500.00
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Hymnbooks & CDs	2,647.15
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TOTAL Nursing Homes	4,297.25
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Publications

Maintenance Contract	244.55
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MISC Publication	175.00
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Poetry	162.28
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Publication Supplies	75.79
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TOTAL Publications	657.62
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Salary, Director's

Gross, Director's Salary	5,000.00
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Salary Fed W-H, Director's	-1,005.00
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Salary St.W-H, Director's	-160.00
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TOTAL Salary, Director's	3,835.00
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2013 Financial Rpt. (for fiscal year: 1/1/2013 through 12/31/2013)

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Salary, Secretary	
Gross	800.00
Fed. W-H	-16.00
Fica W-H	-49.60
Medicare W-H	-11.60
St. W-H	-20.00
TOTAL Salary, Secretary	702.80
Wth-hldg, Director's	
Director's:Gro Fed WH	944.75
Gro St. W-H	152.00
TOTAL Wth-hldg, Director's	1,096.75
Wth-hldg, Secretary's	
Gross Fed WH (Sectry)	
Fica (Sectry)	95.20
Medicare (Sectry)	23.20
Net Fed. WH (Sectry)	17.00
TOTAL Gross Fed WH (Sectry)	135.40
Gro St. W-H (Sectry)	20.00
TOTAL Wth-hldg, Secretary's	155.40
TOTAL EXPENSES	16,993.51
OVERALL TOTAL	323.62